

EAST AYRSHIRE COUNCIL

EMERGENCY POWERS COMMITTEE – 1ST FEBRUARY 2002

EAST AYRSHIRE COMMUNITY SAFETY STRATEGIC PARTNERSHIP COMMUNITY SAFETY AWARDS

Report by Director of Community Services

1. PURPOSE OF REPORT

- 1.1. To request the Committee to consider and approve if acceptable the Council's submission to the Scottish Executive Community Safety Award Programme.

2. BACKGROUND

- 2.1. East Ayrshire Council has in place the Community Safety Strategy that aims to make East Ayrshire a safer place to live work and visit. The post of Community Safety Officer was created to develop policies and strategies in conjunction with service departments, local communities and other partners.
- 2.2. The Community Safety Forum was established as an implementation group. The Forum is supported by elected members and has representation from council departments, external agencies, voluntary organisations and community representatives.
- 2.3. Previously the Scottish Executive awarded councils throughout Scotland a total of £3 million to fund CCTV and Community Safety Projects. This was by way of the "Make Our Communities Safer" CCTV and Community Safety Challenge Competition, whereby councils had to bid for money.
- 2.4. The "Community Safety Award programme" replaces, from 1 April 2002, the "Make Our Communities Safer" CCTV and Community Safety Challenge Funding.

3. DISCUSSION

- 3.1. The funding allocation throughout Scotland for the Community Safety Award Programme in 2002-2003 is £4 million. The same sum will be available to Community Safety Partnerships in 2003-2004 and 2004-2005. East Ayrshire Council received £94,196.23 per annum. This amount makes up 80% (40% based on population and 40% allocated according to

percentage of crimes per head of population), of the total award, the remaining 20% will be allocated on receipt of Action Plans. (Appendix 1)

- 3.2. East Ayrshire Community Safety Strategic Partnership Group (Appendix 2) met on 7 January 2002 to discuss the Award and set Action Plans based on community consultation and statistics available from relevant agencies.
- 3.3. Action plans have been agreed by partners and will be submitted to the Scottish Executive by 1st February 2002. (Appendix 3)

4 FINANCIAL IMPLICATIONS

- 4.1. The cost of implementing the Action Plans will be met from the Community Safety Allocated Award. There are no direct financial implications for the Council.

5. LEGAL/POLICY IMPLICATIONS

- 5.1. The Action Plan is in line with the Council's Community Safety Strategy.

6. CONCLUSIONS

- 6.1. East Ayrshire already has measures in place to implement the Community Safety Strategy
- 6.2. Community Safety Award funding will enable greater co-ordination of projects and initiatives already being carried out by council services. It will also provide funding for innovative Community Safety projects.

7. RECOMMENDATIONS

- 7.1. It is recommended that the Committee:-
 - (i) Consider and, if acceptable, approve the Action Plan for submission to the Scottish Executive; and
 - (ii) Otherwise note the content of this report.

W Stafford
Director of Community Services

WS/AW

25 January 2002

LIST OF BACKGROUND PAPERS

Nil.

Implementation Officer – william.stafford@east-ayrshire.gov.uk

Community Safety Award Action Plans Summary:

Aim 1 - Analyse Community Safety Needs in East Ayrshire

To set Community Safety priorities and establish a baseline for Community Safety in East Ayrshire.

Aim 2 - To Market Community Safety as a Brand

Market Community Safety as a concept that underpins all partnership working in East Ayrshire, and increase public awareness of Community Safety.

Aim 3 – Provide Alternatives to Addiction in North West Kilmarnock and Shortlees/Riccarton

Build on existing initiatives and extend the availability of the Alternatives to Addiction scheme operated in the Coalfield SIP area by the Bridge Project to North West Kilmarnock and the Shortlees/Riccarton area of Kilmarnock

Aim 4 - Promote Community Safety to Young People, Adults and Families

Promote, good citizenship and positive lifestyle choices for young people, adults and families.

Aim 5 - Raise Awareness of Domestic Violence Issues

To support the application for funding for a Domestic Violent Training Officer

Aim 6 - Increase Personal Safety Awareness

Provide personal safety awareness training to those most vulnerable in the community.

Aim 7 - To Improve Safety in Public Areas

To upgrade lighting in public parks and footpaths.

Aim 8 - To Improve Driver Behaviour

Target young drivers by introducing post-test training into the 5th and 6th year curriculum.

Aim 9 - Create a Safer Home Environment

Improve safety and security within the home.

Aim 10 - Improve Efficiency of Existing CCTV in East Ayrshire

Develop a strategy to improve the infrastructure of CCTV in East Ayrshire.

East Ayrshire Community Safety Strategic Partnership Group

Representatives:

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| East Ayrshire Council | - | William Stafford, Director of Community Services |
| Strathclyde Police | - | Superintendent Alistair McKie |
| Strathclyde Fire Brigade | - | Assistant Fire Master Phil Robinson |
| Ayrshire & Arran Health Board | - | Dr Carol Davidson, Director of Public Health |
| A&A NHS Primary Trust | - | Dr Allan Gunning, Chief Executive |
| A&A NHS Acute Trust | - | Mrs F McQueen, Director of Nursing |

Attending Officers: Sgt Jim Richmond, LALO, Strathclyde Police
Ann Williams, Community Safety Co-ordinator

Objective: Analyse Community Safety Needs in East Ayrshire

<p>Outcome Targets</p> <p>1. To set Community Safety priorities and to establish a baseline for Community Safety in East Ayrshire</p>	<p>Outcome Performance Indicators</p> <ul style="list-style-type: none"> Complete Community Safety Audit in East Ayrshire
<p>Progress against outcome targets</p>	<ul style="list-style-type: none"> Focus on problems of most concern to the local community Make effective use of limited resources on problems in greatest need of attention Highlight gaps in service provision Formulate plans to match problems

Intervention			Key Tasks			Outputs	
Description	Lead Agency	Target date for completion	Description	Inputs	Target date for completion	Targets	Performance Indicators
<p>Carry out a Community Safety Audit</p> <p>To look at the scale and nature of Community Safety problems</p> <p>To look at the risk factors associated with these problems</p> <p>To look at the effectiveness of measures already being taken to tackle the problems</p>	<p>Community Safety Forum</p>	<p>April 2002 – July 2002</p>	<p>Define problems within an area, analyse and plan appropriate response</p> <p>Collate existing audits</p> <p>Extract appropriate information</p> <p>Carry out public consultation exercise</p>	<p>Inputs should provide a framework for a community safety audit.</p> <p>Information from services and agencies on existing information that would enhance the audit.</p> <p>Existing information from SIP's and BNF's</p> <p>Cost would be measured in time and skills used in existing audits.</p> <p>Cost of carrying out full Community Safety Audit £6000.00</p>	<p>April – June 2002</p>	<p>To set Community Safety priorities and to establish a baseline for Community Safety in East Ayrshire</p>	<p>Definition of problems in particular areas</p> <p>Published Community Safety Audit complete by July 2002</p> <p>Priority is given to the problems causing most concern.</p>

Monitoring and Evaluation

The Community Safety co-ordinator will oversee all Audit plans.
 Will provide a baseline for the scale and nature of problems to monitor success and failure
 Provide information on why partnership is tackling certain problems and what is being achieved

Objective: To Market Community Safety

Outcome Targets 2. To market community safety as a concept that underpins all statutory agencies working in East Ayrshire 3. Increase public awareness of Community Safety within East Ayrshire 4. Market Community Safety to Council Departments and Services	Outcome Performance Indicators <ul style="list-style-type: none"> • Increased co-ordination of services • Improved use of existing resources
Progress against outcome targets	<ul style="list-style-type: none"> • Improvement in the co-ordination of community safety activity and resources. • Raising awareness of Community Safety as a branded product throughout both public and private sector

Intervention			Key Tasks			Outputs	
Description	Lead Agency	Target date for completion	Description	Inputs	Target date for completion	Targets	Performance Indicators
Community Safety Seminar targeted at all council services and departments as well as outside agencies, voluntary sector and community groups Provide information packs and leaflets promoting Community Safety and the community safety logo Promote through the	Community Safety Forum	December 2002	Organise Community Safety Seminar Identify and source information to be included in seminar packs Provide leaflet with local Community Safety Information Produce relevant information	Identify suitable venue Provide invitations to all relevant parties £1750.00 Provide 150 packs to delegates £900.00 £850.00 Costed Community Safety Co-	July 2002 July – August 2002 July 2002	To raise awareness of Community Safety as a branded product throughout both public and private sector.	Improved co-ordination of services and resources in relation to Community Safety

Council's Intranet and through East Ayrshire Council Website, linking to other appropriate sites.			through Council's IT department	ordinator and IT input and time			
Promote through the media (local newspapers and radio station)			Invite press to take part in Community Safety campaign	Cost of press advertising £500.00	July 2002		
Promote through Council newsletter			Work with Council's Communication and Marketing Section	Costed time of C & M section	Sept 2002		

Monitoring and Evaluation

Request for reports from council departments and services, external agencies, the voluntary sector and community groups will be a statutory requirement at Community Safety Forum meeting.
The Community Safety co-ordinator will ensure that reports are available and tabled accordingly
Community safety activity will be monitored for any overlap

Objective: To Offer Alternatives to Addiction in North West Kilmarnock and Shortlees/Riccarton

<p>Outcome Targets</p> <ol style="list-style-type: none"> 5. To enable individuals to participate in a range of activities which represent a positive alternative to becoming involved in substance misuse 6. Encourage the development of skills and activities which could enhance future career options 7. Enhance community safety through a reduction in drug and alcohol related crime 8. Improve the quality of life for young people, their carers and their communities 	<p>Outcome Performance Indicators</p> <ul style="list-style-type: none"> • All sections of Social Work Services across the Authority are experiencing pressure as a result of drug misuse. Indications that intervention helps could show in the following ways: • Decreasing proportion on children who are on the Child Protection Register as a result of drug misuse problems within their family setting • Decreasing proportion of children who are "looked after" in residential or foster care settings as a result of drug misuse problems within their family situation • Decrease in proportion of young people receiving services from the Throughcare team as a result of drug misuse problems • Decrease in proportion of those who are the subject of reports for the courts by the Criminal Justice Team who experience drug misuse problems • Reduction in drug related incidences in schools
<p>Progress against outcome targets</p>	<ul style="list-style-type: none"> • Strong corporate commitment within the Council to tackle the problem of drug misuse within East Ayrshire. This is evidenced by its commitment to joint working with partners in health, the police, voluntary sector agencies such as the Bridge Project and East Ayrshire Carers Centre and organisations such as Kilmarnock Football Club and Scotland Against Drugs

Intervention			Key Tasks			Outputs	
Description	Lead Agency	Target date for completion	Description	Inputs	Target date for completion	Targets	Performance Indicators
To build on existing initiatives and extend the availability of the Alternatives to Addiction scheme operated the Coalfield SIP area by the Bridge Project to North West Kilmarnock and the Shortlees/Riccarton area of Kilmarnock. Both areas	<p>Education and Social Services Department</p> <p>Partners: Bridge Project; Ayrshire & Arran NHS Board; Ayrshire & Arran Primary Care Trust; Ayrshire & Arran Alcohol and Drug Action Team; East</p>	<p>April 2002 – March 2005</p> <p>This is a 3-year project</p>	<p>To use peer education approach to develop awareness of the risks associated with drugs and alcohol via a range of media</p> <p>Work with vulnerable young people at risk of developing careers in drug misuse</p>	<p>Part-time and sessional staff to deliver a flexible range of programmes and activities</p> <p>Staff Costs – £11,000</p> <p>Resourcing costs – £5,070</p> <p>Bridge management costs – £850</p> <p>Total £16,920 x 3 = £50,760</p>	Ongoing over 3 years to be completed by March 2005	<p>Range of media including drama, music, fashion design, puppet animation and storytelling.</p> <p>Activity based summer schools within primary schools</p> <p>Drug</p>	<p>All sections of Social Work Services across the Authority are experiencing pressure as a result of drug misuse. Indications that intervention helps could show in the following ways:</p> <ul style="list-style-type: none"> • Decreasing proportion on children who are on the Child Protection Register as a result of drug misuse problems within their family setting • Decreasing proportion of children who are "looked after" in

<p>have been identified as Better Neighbourhood areas.</p>	<p>Ayrshire Community Safety Forum</p>		<p>Complement the existing Young People's Diversion Schemes currently funded by the East Social Inclusion partnership and Community Safety Challenge Fund</p> <p>Programmes of activities will be developed by the Bridge project in conjunction with core funders and key partners as appropriate</p> <p>Activities made available at various times and of various duration to accommodate the needs of individuals and communities</p>			<p>awareness workshops within primary and secondary schools</p>	<p>residential or foster care settings as a result of drug misuse problems within their family situation</p> <ul style="list-style-type: none"> • Decrease in proportion of young people receiving services from the Throughcare team as a result of drug misuse problems • Decrease in proportion of those who are the subject of reports for the courts by the Criminal Justice Team who experience drug misuse problems • Reduction in drug related incidences in schools
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Monitoring and Evaluation

The Bridge Project is currently monitored by representatives of core funders (East Ayrshire Council and Ayrshire & Arran NHS Board) within the context of a structured approach to monitoring. The Project has recently been the subject of a major review conducted under the auspices of the funders and Ayrshire and Arran Alcohol and Drug Action Team, which has resulted in a comprehensive Service Development Plan.

An extension to the Alternatives to Addiction Project would be subject to consideration under the existing rigorous systems for monitoring and evaluation.

Objective: Promote community safety to young people, adults and families

Outcome Targets 9. Increase social awareness and responsibility 10. Reduce youth disorder and vandalism 11. Reduce crime by 2% 12. Offer alternatives to the culture of drugs and alcohol abuse	Outcome Performance Indicators <ul style="list-style-type: none"> • Number of incidents of anti-social behaviour • Increase in numbers attending clubs/youth groups etc in the area • Increase in uptake of needle exchange/drug education
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Progress against outcome targets	<ul style="list-style-type: none"> • Progress to be reported on quarterly basis from crime statistics • Progress to be reported at end of project. • Progress to be measured to sustain project and roll out to other areas
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Intervention			Key Tasks			Outputs	
Description	Lead Agency	Target date for completion	Description	Inputs	Target date for completion	Targets	Performance Indicators
Plan a variety of challenging activities	Hillhead Primary New Community School	June 2002	3 Days organised for P7 pupils	Scenarios to be set up by outdoor education Strathclyde Police/ Strathclyde Fire Brigade/East Ayrshire Council Countryside Rangers Partners contribution to include staff time and planning. Cost of transport and Outdoor Education Instructor per day £200. Total of 18 days = £3,600	April – June 2002	Increase social awareness and responsibility	To develop a programme for different groups - Young People Adults, Parents and their children
		August 2002	3 days organised for groups of parents and their children			Reduction in youth disorder and vandalism	To have 18 different groups taking part in the activities over the course of the year
		April 2003	Total of 15 days organised 6 days P7 3 days P6 4 days P5 2 days parents/adults			Reduction in crime by 2%	To have the different partners and agencies working in new ways of tackling Community Safety issues
						Change the culture of drugs and alcohol abuse	To establish programmes which can be used with other groups in other locations
							To get a response from the participants that learning has been achieved

Monitoring and Evaluation A recording system which would detail the involvement with all partners Questionnaires for participants which would record effectiveness and learning outcomes Other forms of evaluation which may reflect the quality of their experience e.g. Production of a video A progress report from the different partners after each term ie. April – June/summer holidays/ August – December/ January - April

Objective: To Support Appointment for Domestic Abuse Training Officer

Outcome Targets 13. Increased staff training in Domestic Abuse issues	Outcome Performance Indicators <ul style="list-style-type: none"> • Development of implementation of the Training Strategy and Action Plan • Training and Awareness training will form integral part of planned approach to the implementation of an East Ayrshire Domestic Abuse Strategy
Progress against outcome targets	<ul style="list-style-type: none"> • Progress will be reported on an annual basis • Progress will be reported to the East Ayrshire Domestic Abuse Forum quarterly

Intervention			Key Tasks			Outputs	
Description	Lead Agency	Target date for completion	Description	Inputs	Target date for completion	Targets	Performance Indicators
Additional Funding would allow the Training Worker to develop the implementation of the Training Strategy and Action Plan. It is envisaged that training and awareness raising will form an integral part of a planned approach to the implementation of an East Ayrshire Domestic Abuse Strategy	East Ayrshire Women's Aid Partners: East Ayrshire Council; Ayrshire & Arran NHS Board; Ayrshire & Arran Primary Care Trust; Strathclyde Police; Kilmarnock Women's Aid; Cumnock and Doon Valley Women's Aid; Rape Counselling and Resource Centre; Victim Support	2002 - 2004	A dedicated Training Officer who would develop and implement a training strategy targeted at improving the knowledge base and understanding of local service providers	Revenue costs: Employee; Premises; Administration; training Events; Accountancy Fees – £67,152 Funding from Community Safety Award – £10,000	April 2002 – March 2004	Basic Awareness training for members of Domestic Abuse Forum and senior Council staff Resource pack for local secondary schools. Training and support for teachers and youth workers wishing to use the resources Portfolio of educational resources to support preventative work with young people compiled and available to local youth workers	Increase knowledge of issues of domestic abuse Raised awareness of issues of domestic abuse.
Monitoring and Evaluation							

Progress in meeting objectives of the post is monitored against the action plan and reports are made weekly to East Ayrshire Women's Aid and bi-monthly to East Ayrshire Domestic Abuse Forum

East Ayrshire Council provides an external monitoring role in relation to the performance of the worker and the financial accounting systems

Participants evaluate all training provided. Women residing in the two East Ayrshire Women's Aid refuges are interviewed about their perception of service provision.

Objective: Increase Personal Safety Awareness

Outcome Targets

14. Increase situational awareness of potential dangers when dealing with the public
15. Minimise the opportunity for assaults to take place
16. Raise awareness of the risks and allow staff to make considered judgements about the situations in which they find themselves and take the necessary action

Outcome Performance Indicators

- Number of staff attending Courses
- Uptake of courses by members of the public

Progress against outcome targets

- Progress will be reported to the Community Safety Forum on a quarterly basis

Intervention**Key Tasks****Outputs**

Description	Lead Agency	Target date for completion	Description	Inputs	Target date for completion	Targets	Performance Indicators
Provide personal safety awareness training to members of staff throughout council and agencies in East Ayrshire Create an opportunity to decrease assaults and threatening behaviour towards staff	East Ayrshire Community Safety Forum Partners: Strathclyde Police; East Ayrshire Council; Ayrshire & Arran NHS Board; Ayrshire & Arran Primary Care Trust; Strathclyde Fire Brigade; Voluntary Organisations	2002 – 2003 ongoing as required	Seminars/ presentations Experiential Learning events Distribution of appropriate literature Prioritise educational package to loan workers	Costed training officers time (Strathclyde Police/Fire Brigade/East Ayrshire Council/NHS) Seminars and Presentations – £2000 Experiential Learning – £1500 Education package - £1500	April 2002 – March 2003	Raise personal safety awareness to all members of staff where identified, especially those staff who work on their own or “out of hours” e.g. cleaners; caretakers etc.	Greater staff confidence

Monitoring and Evaluation

Reports on progress will be co-ordinated by the Community Safety Co-ordinator and presented to the Community Safety Forum on a quarterly basis.

Questionnaires/Evaluation forms will be distributed to all those who participate in the courses and results collated by the Community Safety Co-ordinator

Objective: Improving the Night Time Environment

Outcome Targets 17. Reduction in the fear of crime 18. Increase in public confidence and greater use of public areas during the hours of darkness	Outcome Performance Indicators • Crime Statistics
Progress against outcome targets	• Progress will be reported using current crime statistics for specific area

Intervention			Key Tasks			Outputs	
Description	Lead Agency	Target date for completion	Description	Inputs	Target date for completion	Targets	Performance Indicators
Upgrade lighting in public parks and footpaths It is generally agreed that there is a pronounced reduction in the fear of crime where street lighting has been improved	East Ayrshire Community Safety Forum Partners: East Ayrshire Council - Dept. of Development Services; Department of Community Services	2002 – 2005	Installation of high quality lighting in public parks and footpaths in Annanhill; Howard Park; Kay Park and public footpath adjacent to The Castle, New Cumnock	Annanhill: double the number of existing lights. Est cost – £12,500 Howard Park: Re-light the main rout through park Est cost - £25,500 Kay Park; Introduce new lighting and upgrade lighting scheme. Est cost - £20,000 New Cumnock; renew and upgrade lighting Est cost - £7,000	April 2002 – March 2005	Increased pedestrian activity during the hours of darkness Strangers in the are more readily identified Improvement in civic pride in the area contributes to a greater feeling of safety particularly with the elderly. Residents reclaim the night time environment contributing to better neighbourhoods	Increased use of public parks and footpaths Reduction in crime and the fear of crime

Monitoring and Evaluation

East Ayrshire Council will take the lead roll in ensuring that installation is complete.

There will be a robust monitoring and evaluation system in place. The Community Safety Co-ordinator will request quarterly reports to be tabled at the Community Safety Forum and progress will be made to the Community Safety Partnership.

East Ayrshire Council provides an external monitoring role in relation to work being carried out and have in place financial accounting systems

Objective: Improving Driver Behaviour

Outcome Targets

19. Reduction in the number of fatal accidents

Outcome Performance Indicators

- Road Accident Statistics

Progress against outcome targets

- Progress will be reported using current road accident statistics

Intervention**Key Tasks****Outputs****Description****Lead Agency****Target date for completion****Description****Inputs****Target date for completion****Targets****Performance Indicators**

To improve driver behaviour by introducing training courses to 5th and 6th year pupils at Secondary Schools in East Ayrshire

East Ayrshire Community Safety Forum

Partners:
East Ayrshire Council - Dept. of Education and Social Services;
Department of Development Services - Road Safety Officer;
Strathclyde Police

2002 – 2003

To introduce into 5th and 6th year curriculum in all East Ayrshire Secondary Schools, post-test driver training

Education Department to identify those young people eligible for driver training

Costed time for Strathclyde Police Traffic department to lead training

Costed time of East Ayrshire Council Road Safety Officer

Provision of information packs – £700

Transport – £1300

April 2002 – March 2003

To reduce the number of road traffic accidents and fatalities

Reduction in fatalities and road traffic accidents according to road safety statistics

Monitoring and Evaluation

Road safety statistics will be monitored and reports will be made to the Community Safety Forum.

Questionnaires/Evaluation forms will be distributed to all participants.

Results will be collated by the Community Safety Co-ordinator and Police Liaison Officer.

Objective: Create a Safer and More Secure Home Environment

Outcome Targets

- 20. Reduction in fatal fires
- 21. Reduction in domestic housebreaking by 1%
- 22. Reduction in the fear of crime
- 23. Reduction in home accidents for key groups e.g. families with children under 5 years and the elderly

Outcome Performance Indicators

- Home Accident Statistics
- Fire Statistics
- Crime Statistics

Progress against outcome targets

- Progress will be reported using current statistics

Intervention			Key Tasks			Outputs	
Description	Lead Agency	Target date for completion	Description	Inputs	Target date for completion	Targets	Performance Indicators
To improve safety and security within the home	East Ayrshire Community Safety Forum Partners: Strathclyde Fire Brigade; Strathclyde Police; East Ayrshire Council; Ayrshire and Arran NHS Board; Ayrshire & Arran Primary Care Trust; RoSPA; Voluntary Organisations	2002 – 2005	Identify appropriate property to establish a model for home safety development Offer home safety/ security checks/advice Provide safety and security aids to the most vulnerable members of the community i.e. under 5's and elderly	East Ayrshire Council Housing and Social Service Departments to determine suitable property to fit with safety and security measures to include sprinkler system; smoke alarm; carbon monoxide alarm; security products on door and windows; lighting. Est cost £20,000 Home Safety checks – £5000	April 2002 – March 2003	To reduce the number of fatal fires; home accidents and break-ins on the premises identified	Reduction in fatal fires, accidents and break-ins in domestic premises as measured by statistics available from a baseline as stated in relevant strategies.

Monitoring and Evaluation

A rigorous system of monitoring and evaluation will be undertaken by the agencies involved and co-ordinated by the Community Safety Co-ordinator and the Local Authority Police Liaison officer. Quarterly reports will be made available to the Community Safety Forum, and to the Community Safety Strategic Partnership Group as and when required.

Objective: To Improve Efficiency of CCTV in East Ayrshire

Outcome Targets
 24. Improved infrastructure of CCTV in East Ayrshire
 25. Published strategy for future development of CCTV systems in East Ayrshire
 26. Through best practice in use of CCTV, reduce crime, youth disorder and vandalism
 27. Reduce the fear of crime

Outcome Performance Indicators

- Crime Statistics

Progress against outcome targets

- Progress will be reported using current statistics

Intervention**Key Tasks****Outputs**

Description	Lead Agency	Target date for completion	Description	Inputs	Target date for completion	Targets	Performance Indicators
To develop a strategy to improve the structure of CCTV in East Ayrshire	East Ayrshire Community Safety Forum; CCTV Working Group Partners: Strathclyde Police; East Ayrshire Council	2002 – 2003	Establish review group with officer secondment Examine infrastructure to highlight and develop best practice in service provision Develop strategy for enhancement of existing systems	Officer secondment revenue expenditure – £6740 Strategy document – £2000 Costed time of CCTV working group	April 2002 – March 2003	To ensure a co-ordinated approach to CCTV provision and development in East Ayrshire	CCTV best practice review

Monitoring and Evaluation

CCTV group will continually monitor progress.

Progress will be co-ordinated by the Community Safety Co-ordinator with quarterly reports to the Community Safety Forum, and Community Safety Strategic Partnership Group as when required.

AGENDA